

WASSA AMENFI EAST MUNICIPAL ASSEMBLY



2026 ANNUAL ACTION PLAN

UNDER

MEDIUM-TERM NATIONAL DEVELOPMENT POLICY FRAMEWORK

2026-2029

“Resetting-Ghana Agenda – Creating Jobs, Ensuring Accountability and Promoting Shared Prosperity”

Prepared By
Municipal Planning & Coordinating Unit (MPCU)
October 2025

Wasa Amenfi East Municipal Assembly

2026 ANNUAL ACTION PLAN

Date of approval30th October, 2025

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Name.....

Presiding Member

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Name.....

Municipal Coordinating Director

IMPLEMENTATION OF 2026-2029 MTDP

1.0 Introduction

The Medium-Term Development Plan (MTDP) 2026–2029 provides the strategic framework to guide development interventions within the Municipality over the four-year planning period. Anchored on the national development agenda and aligned with the Coordinated Programme of Economic and Social Development Policies (2025–2030), the plan seeks to accelerate inclusive economic growth, enhance social development, promote environmental sustainability, and strengthen good governance.

The Development agenda for 2026–2029 is anchored on four broad goals:

1. **Strengthening the Local Economy and Trade** through agricultural modernization, agro-processing, small and medium enterprise development, and adoption of digital technology.
2. **Enhancing Social Wellbeing** by expanding access to quality education, health, water and sanitation, social protection, and skills development.
3. **Promoting Environmental Sustainability and Climate Resilience** by protecting natural resources, improving waste management, and supporting sustainable human settlements.
4. **Deepening Good Governance and Accountability** through effective decentralization, citizen participation, capacity building, and improved revenue mobilization.

2.1 Annual Action plan 2026

The Composite Development Programmes have been broken down into Annual Action Plans (AAPs) spanning a four-year period beginning in 2026. It outlines the Municipal Annual Action Plan, which are aligned with the Composite Budget, and details the locations, timelines for execution, and the departments or units responsible for implementation. **See Annex 1**

2.2 Programme financing

The financing strategy for the plan is estimated at **GH¢46,529,490.03 million**. This gap will be addressed through enhanced property rate mobilization, improved billing and collection systems, leveraging public-private partnerships, and community-initiated projects.

3.1 Key development issues addressed in the AAP

1.	Limited awareness of climate change and its impacts
2.	Land degradation and deforestation by illegal mining
3.	High rate of water pollution by illegal mining activities
4.	High incidence of illegal mining activities
5.	Underperformance of revenue generation
6.	Poor road network and condition
7.	Poor hygiene practices
8.	Inadequate access to water services
9.	Poor sanitation and waste management
10.	High unemployment rate
11.	Poor enforcement of bye-laws
12.	Delay in the release of funds for implementation
13.	Inadequate and poor school infrastructure
14.	Inadequate accommodation for teachers and health personnel
15.	Incidence of natural disasters (e.g., floods, wind/storms)
16.	Inadequate market infrastructure for domestic trade
17.	Inadequate supply of desks and learning materials
18.	Low capacity in monitoring and evaluation
19.	Inadequate agro-processing facilities
20.	Limited access to extension services

21.	Non-functionality sub-structures
22.	Low implementation of emergency preparedness action plan
23.	Limited access to health facilities
24.	Poor quality of healthcare services
25.	Inadequate and limited coverage of social protection programmes
26.	Expansion of electricity in some areas
27.	Inadequate logistics for monitoring and evaluation
28.	Low application of technology among smallholder farmers
29.	Poor tourism infrastructure and service
30.	Prevalence of people living with disability
31.	Inadequate bridges and drains
32.	Inadequate teachers at the basic level
33.	Inadequate spatial and local plans for the Municipal Assembly
34.	Inadequate logistics for Municipal Assembly staff
35.	Post-harvest losses
36.	Incidence of child labour and child abuse
37.	Low collaboration between stakeholders
38.	Inadequate recreational facilities
39.	Inadequate logistics/relief for disaster victims
40.	Inadequate school feeding programme
41.	Low livestock/poultry production

Annex 1 – Annual Action Plan 2026

local Economic Development															
Objective: To improve and enhance market infrastructure for effective domestic trade by 2029.															
Programme: Domestic Trade improvement programme															
S/N	Project	Location	Time Frame				Cost				Project status		Implementing institution / Department		
			Q1	Q2	Q3	Q4	GOG	DACF	IGF	Other	New	Ongoing	Lead	Collaborating	
1	Construction of 2 No. Modernised market (24-hour market)	Wasa Akropong, Japa						10,371,320.9				NEW		MA	Works Dept.
2	Construction of drains at Wassa Akropong Market	Wasa Akropong,							120,000			Ongoing		MA	Works Dept.
3	Completion of 2 No. Single Storey 20-unit lockable stores with Ancilliary facilities and construction 1 No lorry station	Wassa Akropong market, Japa					895,057.93	2,000,000.0				Ongoing		MA	Works Dept.
4	Paving of 300mx200m lorry station	Wassa Akropong							750,000			New		MA	Works Dept.
Objective: to improve support for entrepreneurship and access to credit facilities for MSMEs development by 20% by the end of 2029															
Programme: Domestic trade improvement programme															
5	Training in soap making, beads making and pastries for unemployed youth	Akropong, Opong valley, Bawdie, Damaokrom, Nsuem, Afransie, Ankonsie, Dawurampong						42,000.0		42,000		New		MA	BAC
6	Training in small business management program for existing and new entrepreneurs	Municipal wide								61,250		New		MA	BAC
7	Facilitate business formalization and certification for local artisans	Municipal wide							10,000						
8	Youth in Apprenticeship support (Training & Start-up kits)	Municipal Wide							50,000	61,000		New		MA	BAC
9	Organisation of training on business dev't for the Youth	Municipal Wide					20,000		200,000			Ongoing		MA	BAC
Objective: To improve the tourism sector in the municipality by 35% by the end of 2029															

Programme: Local Tourism Promotion programmes														
10	Promotion and support for Edie festival	municipal wide							20,000			New	CA	Trad. Authorities
11	Conduct routine inspection on hospitality services	municipal wide							20,000			New	CA	DEPT.
12	Provide entrepreneurship and hospitality training for youth and women in tourism related businesses	municipal wide					15,000					New	CA	DEPT.
Objective: Improve the total agriculture production and value chain by 15% at the end of 2029														
Programme: Agriculture modernization & development programme														
Objective: to improve the extension services coverage in the municipality by end 2029														
13	Training of all AEAs and farmers on nurse establishment	Municipal wide					20,000.00					New	Agric	CA
Objective: reduce postharvest loss in the municipality by 35% by end 2029														
14	Training of farmers on GAP and post-harvest techniques	Municipal wide					15,000.00					New	Agric	CA
Objective: To promote investment in Agribusiness														
15	Provide support for small- and medium-scale agro-processing enterprises	Municipal wide							60,000			New	Agric	MA
Objective: To improve livestock and poultry production by 20%														
16	Support livestock and poultry production in the municipality under Nkoko nketenkete programme	Municipal wide					30,000.00					Ongoing	Agric	MA
17	Celebration of Farmers' Day	Municipal wide						50,000.0	60,000			New	Agric	MA
18	Establishment of 3 No. demonstration farms	Municipal wide							60,000			New	Agric	MA
19	Support the Implementation of Feed Ghana project	Municipal wide						100,000.0	100,000			New	Agric	MA
Objective: To development climate resilient Agriculture														
20	Train farmers on adoption of climate smart Agriculture	Municipal wide							20,000			new	Agric	CA
Social Service Development														
Objective: Improve basic school infrastructure by 20% by end of December,2029														

Programme: Educational Infrastructure Programme														
21	Construct and furnishing 2 No. 2 unit KG block with Ancillary facilities	Wassa Akropong "A" School						512,377.4			new		GES	CA
22	Construct and furnishing 2 No. 6 unit classroom block with Ancillary facilities	Wassa Akropong "A"						1,724,754.7			new		GES	CA
23	Construct and furnishing 2 No. 3 unit classroom block with ancillary facilities	Wassa Akropong "A"						912,377.4			new		GES	CA
24	Procure 200 No. Hexagonal tables and chairs for KG Schools	Municipal wide						160,000			new		GES	CA
25	Procure 4,396 No. dual desks for public primary schools	Municipal wide						879,200			new		GES	CA
26	Procure 4,353 No. Mono desks for JHS	Municipal wide						3870,600			new		GES	CA
27	Provide existing 5 schools with ancillary facilities (toilets and urinals)	Ayaboi, Ntow, Kwaku-ti, etc							216,450		new		GES	CA
28	Procure 400 No. Teacher's table and chairs	Municipal wide						200,000.0			new		GES	CA
29	Organise 'My First Day at School ceremony annually	Municipal wide							20,200.		New		GES	CA
30	Support the organization for mock 2026 BECE for Candidates annually	Municipal wide							39,000.0		New		GES	CA
31	Organise inter-school sport and athletic competition within and outside circuit and district.	Municipal wide							40,000		New		GES	CA
32	Support the Municipal Education Directorate to participate in Regional Science, Technology, Mathematics and Innovation Education (STMIE) Camp	Municipal wide							15,000		New		GES	CA
33	Completion of 1 No. 6 unit classroom Block with sanitary facilities	Wassa Akropong "A"						468,972.5			Ongoing		GES	CA
34	Rehabilitation of 1 No.KG Block	Wassa Saa						50,504.9			Ongoing		GES	CA

	Objective: Expand and improve Children nutrition in the Municipality														
	Programme: improve child nutrition programme														
35	monitor and expand the school feeding programme	Municipal wide						5,000.0	5,000			New		GES	CA
	Objective: Improve health care facilities in the Municipality by 20% by the end of December 2029														
	Programme: HEALTH INFRASTRUCTURE PROGRAMME														
36	Construct and furnish 2 No. CHPS compound	Wassa Dawurampong, Jukwa Hemeng,						4,200,000.0				New		GHS	MA
38	Completion of 1 No. CHPS Compound	Wassa Ajumako						458,142.5				Ongoing			
	Objective: Improve health care delivery services in the municipality by 40% by the end of December 2029														
	Programme: HEALTH CARE SERVICES PROGRAMME														
39	Sensitisation on healthy living and other public health activities	Municipal wide					20,000.00	15,000.0							
40	Education on National Public Health Event Days	Municipal wide						15,000.0							
41	Case search on NTDs, BU, Leprosy	Municipal wide						10,000.0	20,000			New		GHS	MA, MEDIA,
42	Active surveillance on outbreaks	Municipal wide						10,000.0	25,000			New		GHS	MA, PRIV. FACILITIES.
43	Case search on TB	Municipal wide						10,000.0	200,000					GHS	GES. MEDIA
44	Malaria case management training	Municipal wide						50,000.0	20,000			New		GHS	MA, MOH,
45	World Malaria Day celebration	Municipal wide							20,000			New		GHS	NMEP, MA, Private facilities
46	Malaria OTSS	Municipal wide								10,000.0		New		GHS	NMEP, MA, NCCE
47	Registration of infant births under 0-12 months	Municipal wide					10,000					New		BDR	GHS/ Assembly members
48	Celebration of World menstrual Hygiene Day with schools in the Municipality	yet to be selected							5,000	5,000		New		Gender Desk	GES, NCCE

49	Importance of birth and death registration	Municipal wide					5,000				New		BDR	GHS/ Assembly members
Objective: To promote the awareness of sexually transmitted disease among the population														
Programme: HEALTH CARE SERVICES PROGRAMME														
50	Support for HIV/AIDS activities	Municipal wide						140,000.0			New		GHS	MEDIA, MA, Com.
Objective: To increase the population with access to safe and quality water supply by 10% by December 2029														
Programme: Enhance water supply & management programme														
51	Drilling & Construction of 30No. Mechanized boreholes	Municipal wide						3,800,000.0			Ongoing		CA	Works Dept.
52	Rehabilitation of 20 mechanized boreholes	Municipal wide						100,000.0			New		CA	Works Dept.
Objective: To increase the population with access to improved sanitation service by 25% by December 2029														
Programme: Sanitation improvement programme														
53	Maintain final refuse dump	Suhyensu and Bawdie						240,000.0			New		EHSU	MA, Mkt Queens, etc.
54	Organise Health promotion and education exercises	Municipal wide						800,000			New		EHSU	MA, Mkt Queens, etc.
55	Organise National Sanitation Day	Municipal wide						450,000.0			New		EHSU	M/A, Chiefs Opinion
56	Undertake fumigation exercise	Municipal wide						418,600.0			New		EHSU	M/A, Chiefs Opinion
57	Procure and distribute 8 No. refuse containers to communities	Municipal wide						403,669			New		EHSU	M/A, Chiefs Opinion
58	Sanitation Improvement packages (SIP)	Municipal wide						523,250.0			New		EHSU	M/A, Vert Services
59	Procure Sanitary tools, equipment and cleaning materials	Municipal wide						20,000.0			New		EHSU	M/A, Vert Services etc
60	Health/Hygiene Education in 45 Basic Schools	Municipal wide						10,000.0	15,000		New		EHSU	M/A, GES, MA, Lab

61	Organise Medical Screening for at least 700 Food Vendors and Handlers	Municipal wide						40,000		New		EHSU	M/A, GES,
62	Pushing/Evacuation of refuse dump sites	Selected communities						200,000		New		EHSU	MA, Wasteland fil, Works Dept. Feeder roads,
63	Preparation of Grounds and Building of 10No. Communal Refuse Container	Wassa Akropong /Asikuma,japa, Bawdie, Saman, Afransie etc						500,000		New		EHSU	MA, Wasteland fil, Works Dept. Feeder roads,
Objective: To improve the implementation of social protection programmes by 50% to address the needs of the vulnerable													
Programme: Social protection programme													
64	Organize public education on child abuse cases/ World Day against Child Labour Celebration	Municipal Wide						1,500	30,000	New		SWCD	NCCE, Central Administr ation, Codesult Network
65	Formation and capacity building of Community Child Protection Committees	Municipal Wide					6,000		6,000	New		SWCD	NCCE, GES (Girl Child Education Cordinato r) Central Admin.
66	Celebration of World Disability Day	Municipal Wide					10,000		20,000	New		SWCD	Central Admin.
67	Facilitation of Livelihood Empowerment Against Poverty (LEAP)	Municipal wide						15,000	20,000		Ongoing	SWCD	LEAP Secretariat
68	Support Capacity Building of PWDs	Municipal Wide					10,000			New		SWCD	PWDs, Central Admin.
69	Collate new database for indigent registration into NHIS	Municipal Wide					30,000			New		SWCD	Admin, Finance Dept

70	Provision of Start-up capital and kits for PWD'S/ Monitoring of disbursed items/funds of PWDs	Municipal Wide						350,000.0					SWCD	GFD, Central Admin
71	Case Management (follow-up/Entry into SWIMS)	Municipal Wide							6,000	50,000			SWCD	DOVSU, Court
72	Registration /Monitoring of Day Care Centers	Municipal Wide							5,000		New		SWCD	GHS, Environmental Health, GES, Central Admin.
73	Sensitization of 8 girls clubs on the need for female participation at all levels	Municipal Wide						5,000.0	5,000		New		Gender Desk	Social Welfare, GES
74	Education of youth and adolescent groups on the negative effects and over reliance on illicit drugs	Municipal Wide						5,000.0	5,000		New		Gender Desk,	Social Welfare, GES, GHS, NYA, NCCE
Environment Infrastructure and Human settlement														
Objective: Ensure the smooth implementation of safe & sustainable mining sector														
Programme: Sustainable mining programme														
75	Reclamation of 20 hectares of degraded lands due illegal mining	Municipal Wide					250,000	200,000.0	500,000		New		NADMO	CA, FSD, Min. Comm.
76	Support the implementation of COMSDEP	Municipal Wide							500,000		New		CA	NADMO
77	Establishment of Mun. sustainable mining Committee	Municipal Wide						20,000.0			New		CA	DEPT., security Agencies
Objective: Ensure the protection of all water bodies in the municipality														
Programme: sustainable mining programme														
78	Support for the Routine inspection by water guards	Municipal Wide					60,000		20,000		New		CA	water Guards
Objective: improve the road safety and roads conditions in the municipality														
Programme: Road improvement programme														

79	Reshaping/regraveling of 150km of feeder roads under DRIP	Municipal Wide					100000		500,000.0		New		Wrk Dept.	CA
80	Spot improvement of roads	Municipal Wide							550,000		New		Wrk Dept.	CA
81	Organized road safety campaigns	Municipal Wide							20,000		New		CA	Road safety Comm.
Objective: To increase the percentage of the population with access to electricity														
Programme: Expand electricity infrastructure programme														
82	Extension of the rural electrification projects	Municipal Wide					200,000.0		150,000		New		Wrk Dept.	ECG
83	Expansion the solar electrification project	Municipal Wide					50,000	100,000.0	50,000		New		Wrk Dept.	ECG
Objective: To improve maintenance of Assets in the municipality														
Programme: Asset maintenance and Management programmes														
84	Implementation of Asset maintenance Plan							500,000.0	500,000		New		Wrk Dept.	dept.
Objective: To improve the implementation of land & use and spatial planning regulation in the municipality														
Programme: Coordination and resilient human settlement development programme														
85	Prepare Spatial Development Framework and Structure Plan for the Municipality								150,000		New		LUSP A / Consultant	PPD, Admin, Finance Dept.
86	Undertake monthly site inspections	Selected communities							15,000		New		PPD	Works Dept., NADO, MEHSU, Roads, GNFS
87	Organize 12 No. Technical Sub Committee meetings	Assembly hall							42000		New		PPD	SPC members
88	Organize 12 No. Spatial Planning Committee meetings	Assembly hall							48,000		New		PPD	TSC members, Finance Dept.
89	Undertake bi-monthly development control	Municipal wide							20,000		New		Plan. & Building Inspt. Unit	

90	Organize public education on land use planning and permitting process	Selected communities and on FM stations					10,000.0	10,000		New		PPD	Works Dept., Admin.
91	Prepare local plans or planning schemes for selected communities	Japa, Adiembra, Adamanso						50,000		New		PPD	Admin, communities
92	Update or revise outdated planning schemes for Selected communities	Wassa Akropong, Bawdie Dompim, Asikuma, Subriso					50,000.0	10,000		New		PPD	Admin, Finance Dept.
93	Implement Street Naming and Property Addressing System (street name signages)	Wassa Akropong, Bawdie Dompim, Adesu					50,000.0			New		PPD	Admin, Finance Dept.
Objective: To improve quality and quantity of bridges and drains as a response to emergency flooding													
Programme: Emergency preparedness programme													
94	Public-FC planting of tree in selected areas	Municipal wide				10,000		15,000		New		FC	CA, NADMO
95	Boundary maintenance by forestry Guards	Forest reserves						80,000				FC	
96	Community engagement on effects of galamsey	Jukwa, Dikoto				10,000				New		NADMO	NCCE, ISD
97	Prepare Disaster Preparedness Plan	Municipal Assembly						80,000		New		NADMO	CA
98	Public Education and awareness campaign on Disaster Risk Reduction	Municipal wide				10,000				New		NADMO	CA
99	Support the activities Municipal Disaster Committee	Municipal Assembly						5,000		New		NADMO	CA
100	Construction of 4No culverts	Municipal Assembly					1,600,000.0			New		Wrk Dept.	CA
Objective: To improve climate Change Awareness and capacities among the citizens by 35%													
Programme: climate change awareness and mitigation programme													
101	Establishment of climate change desk in the municipality	Wasa Akropong						50,000		New		Plaining unit	CA
102	Conduct climate risk and vulnerability Assessment	Municipal wide						30,000	30000	New		Plaining unit	CA, EPA, NGO
103	Preparation of Municipal Climate change Action Plan							45,000	45000	New		Plaining unit	CA,EPA, NGO

104	Sensitize communities on early warning of floods and climate change related issues	Municipal wide						80,000.0	85,000	85000	New		Plannin g unit	CA,EPA, NGO
Objective: Expand telecommunication coverage in the municipality														
Programme: Telecommunication expansion programme														
105	facilitate the construction of telecommunication infrastructures	Municipal wide						50,000.0			New		CA	Dept.
Governance & Institutional Development														
Objective: Increase the percentage of IGF by 20% Annually														
Programme: Revenue improvement programme														
106	Improve the Implementation of RIAP	Municipal wide							80,000		New		CA	
Objective: improve access to security services in the municipality														
Programme: Security infrastructure and Management programme														
107	organize MUSEC meetings							20,000.0	20,000		New		CA	security Agencies
108	Construction of 2No police station								1,600,000		New		CA	security Agencies
109	Support for security services activities								100,000		New		CA	security Agencies
Objective: improve social accountability in the Municipality at all levels														
Programme: Strengthen Coordination, Decentralization and Social Accountability programme														
110	Organization of Audit committee meetings of the Assembly								60,000		New		Audit	Central Admin
111	Prepare 2026-2029 District Medium Term Development Plan								60,000			Ongoing	Plannin g	Central Admin
112	Provision of support to Traditional Councils and Religious bodies								20,000		New			
113	Organize MPCU meetings							200,000.0					Planni ng	
114	Budget committee meeting							160,000.0						
115	Budget preparation of 2027 composite Budget and Fee- Fixing								150,000		New		Budget	Central Admin

116	Support the operationalization and functionality of sub-structures	All sub-districts						240,000			New			
117	Rehabilitation of MCE's bungalow	Wassa Akropong						450,000.0			New		Works	
118	Furnishing of MCE's bungalow	Wassa Akropong						200,000.0			New		Works	
119	Rehabilitation of 1 No. Zonal councils Offices							156,262.8			New		Works	
120	Conduct Monitoring and Evaluation Exercises	Municipal wide						150,000.0	100,000			Ongoing	MPCU	
121	Organization of statutory meetings of the Assembly							450,000.0	50,000			Ongoing	Central Admin	DEPT., security Agencies, Assembly members
122	Organise 2 town hall meeting							80,000.0		50000	New		CA	Dept.
123	Organise MCEs community visits							50,000	50,000			New	CA	Dept.
124	Capacity Building for Staff/Assembly members					50,000.0		100,000	100000			New	CA	Dept.
125	Enhance Knowledge Learning activities							40,000.0	10,000			New	CA	Dept.
126	Support for Self Help initiatives	Municipal wide					500,000	800,000.0	500,000			New	CA	Assembly members
127	Construction of 1No 3unit bungalow for staff	wassa Akropong							1,200,000			New	CA	works Dept.
	Total						2,326,057.93	38,752,032.1	4,935,150	515,250				